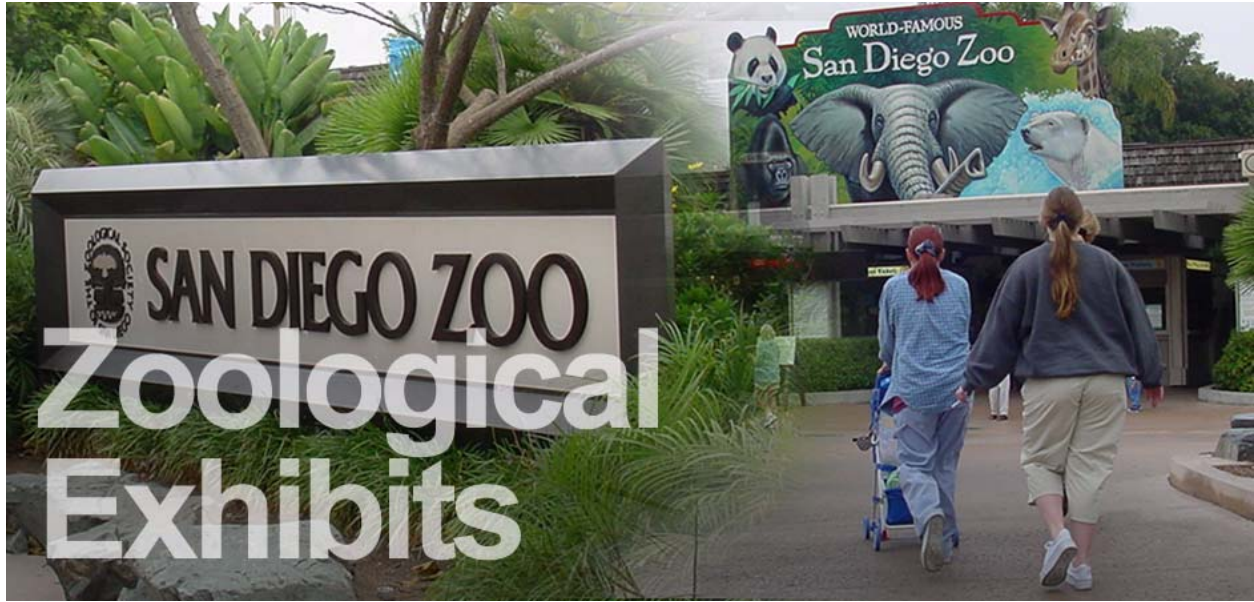


## Zoological Exhibits



### Fund Description

The City's budget reflects funds utilized for the maintenance of zoological exhibits in the San Diego Zoo which are financed from a fixed property tax levy (one-half cent per \$100 of assessed valuation) as authorized by Section 77A of the City Charter. This fund provides timely, educational, and interesting zoological exhibits to encourage and increase zoo attendance and is administered by the Financial Management Department.



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# Zoological Exhibits

## Department Summary

		FY2011 Budget		FY2012 Proposed		FY2011–2012 Change
Positions		0.00		0.00		0.00
Personnel Expenditures	\$	-	\$	-	\$	-
Non-Personnel Expenditures		8,018,590		8,018,590		-
<b>Total Department Expenditures</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>-</b>
<b>Total Department Revenue</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>-</b>

## Zoological Exhibits

### Department Expenditures

		FY2011 Budget		FY2012 Proposed		FY2011–2012 Change
Zoological Exhibits	\$	8,018,590	\$	8,018,590	\$	-
<b>Total</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>-</b>

### Expenditures by Category

		FY2011 Budget		FY2012 Proposed		FY2011–2012 Change
<b>NON-PERSONNEL</b>						
Contracts	\$	8,018,590	\$	8,018,590	\$	-
<b>NON-PERSONNEL SUBTOTAL</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>-</b>
<b>Total</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>-</b>

### Revenues by Category

		FY2011 Budget		FY2012 Proposed		FY2011–2012 Change
Property Tax Revenue	\$	8,018,590	\$	8,018,590	\$	-
<b>Total</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>8,018,590</b>	<b>\$</b>	<b>-</b>

# Zoological Exhibits

## Revenue and Expense Statement (Non-General Fund)

Zoological Exhibits	FY2011 Budget*		FY2012 Proposed	
BEGINNING BALANCE AND RESERVES				
Balance from Prior Year	\$	—	\$	—
TOTAL BALANCE AND RESERVES	\$	—	\$	—
REVENUE				
Property Tax	\$	8,018,590	\$	8,018,590
TOTAL REVENUE	\$	8,018,590	\$	8,018,590
TOTAL BALANCE, RESERVES, AND REVENUE	\$	8,018,590	\$	8,018,590
OPERATING EXPENSE				
Non-Personnel Expense	\$	8,018,590	\$	8,018,590
TOTAL OPERATING EXPENSE	\$	8,018,590	\$	8,018,590
TOTAL EXPENSE	\$	8,018,590	\$	8,018,590
BALANCE	\$	—	\$	—
TOTAL EXPENSE, RESERVES AND BALANCE	\$	8,018,590	\$	8,018,590

\* At the time of publication, audited financial statements for Fiscal Years 2010 and 2011 were not available. Therefore, the Fiscal Year 2011 column reflects final budget amounts from the Fiscal Year 2011 Adopted Budget. As such, current fiscal year balances and reserves are estimates of carryover from the previous fiscal year.